TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2008/09+

	AFFORDABLE HOUSING UNITS Flats M'nette Houses B'galow										DE	LIVERY TIME	TABLE					
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	Flats	2 bed	3 Bed			ouses ped 7		B'galo	w E Total N Units	Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION
Kings Hill Area 27 (Phase 2)	Russet Homes	2007/08 HC Allocation	247,860		Social Rent Shared Ownership						4			4	Jan-08	Jun-08		Units have been handed over and are occupied
Kings Hill Area 27 (Phase 3)	Russet Homes	2007/08 HC Allocation	743,580		Social Rent Shared Ownership	4	2			;	3 5			14	Jan-08	Jul-08		Units have been handed over and are occupied
Kings Hill (Area 27)	Russet Homes	2007/08 HC Allocation	200,000		Social Rent Shared Ownership		8							8	Mar-08	Jun-08		Units have been handed over and are currently being occupied
Kings Hill Phase 3 Rent 2b 2g 2k	Russet Homes	2007/08 HC Allocation	848,900		Social Rent Shared Ownership	3 2	3			(6 4			13 5	Dec-06	Jul-08		Units have been handed over and the rented units have been allocated
Brionne Gdns Tonbridge	Russet Homes	2006/08 HC Allocation	157,500		Social Rent Shared Ownership								6	6 6	Mar-07	Jun-08		Scheme completed 29 July 2008
Misc street properties	Russet Homes	2006/08 HC Allocation	Nil	Nil	Social Rent		3							3	Apr-08	Mar-09		3 x 2 bed houses in East Peckham - New Builds. Completion in December 19th
Waterloo Road Tonbridge	Russet Homes	2006/08 HC Allocation	474,750		Social Rent Shared Ownership	16	7							23	Mar-07	Jul-08		Scheme completed 19 August 2008
Severn Close Tonbridge	Russet Homes	2006/08 HC Allocation	506,000		Social Rent Shared Ownership					ł	3		2	10	Jun-07	Jun-08		Scheme completed 7 August 2008
Clare Ave Tonbridge	Town & Country HGrp	2006/08 HC Allocation	950,000		Social Rent		11							11	Jan-07	Feb-09		Delayed completion due to problems with site entrance and revised planning application
Churchfields Snodland	Town & Country HGrp	2007/08 HC Allocation	2,575,000	62,805	Social Rent Shared Ownership	4					5 8 6 14	4		21 20	Mar-07	Nov-08		Completed and handed over. Serious implications for the shared ownership. Current proposal is to trickle sales into the system. Rent 15 units and offer 5 to the market to ascertain demand.
New Road Ditton (Phase 1)	Moat Homes Ltd	No grant	0	64,000	Social Rent Shared Ownership		8							8	Jun-07	Jan-10		4 Units to be completed this financial year - Credit Cruch severely affecting the build programme
Frantschach Larkfield (Phase 2)	Hyde HA	2006/08 HC Allocation	3,085,000		Social Rent Shared Ownership Intermediate Rent	9	13 17							22 17	Jun-07	Dec-08 Feb-09		Final handover of rented units occurring in February 2009. Shared Ownership flats are due to complete in December 2008
Holborough Valley (Phase 2A) plots 20- 30	Southern H/Grp	2007/08 HC Allocation	275,000		Social Rent Shared ownership	5	6							11	Dec-07	Apr-08		Handed over 21 April 08
Holborough Valley (Phase 2)	Southern H/Grp	2006/08 HC Allocation	1,623,000	225,000	Social Rent Shared Ownership	6	9				7 5			22 14	Aug-06	Jun-08		S/O units may convert to intermediate rent
Holborough Valley (Phase 3) plots 52-90 & 115	Southern H/Grp	2007/08 HC Allocation	1,000,000		Social Rent Shared Ownership	2	38							40	Dec-07	Apr-09		S/O units may convert to intermediate rent

£12,686,590 | £351,805 | TOTALS 08/09 | 54 | 131 | 0 | 0 | 0 | 0 | 28 | 47 | 4 | 2 | 6 | 272 |

TONBRIDGE AND MALLING BOROUGH COUNCIL: AFFORDABLE HOUSING DEVELOPMENT PROGRAMME 2009/10+

	AFFORDABLE HOUSING UNITS Flats M'nette Houses B'galow											LIVERY TIME	TABLE					
Address	RSL	Funding Source	Social Housing Grant (£)	RCGF (£)	Tenure	1 bed		3 Bed			3 bed 3	peq-	peq	Total	Start on site date	Planned completion date	Homes completed to date	PROGRESS INFORMATION
New Road Ditton (Phase 2)	Moat Homes Ltd	2006/08 HC Allocation	1,639,492	T.B.A	Social Rent Shared Ownership						8 12	1		21	Jun-07	Jan-10		Units to be completed this financial year - Credit Cruch severely affecting the build programme
Holborough Valley (Phase 4) plots 540- 554	Southern H/Grp	2007/08 HC Allocation	1,507,692		Social Rent Shared Ownership	3	15				24			42	Jun-08	Aug-09		3 Extra 3 Beds Houses for Social Rent TM/08/02799/RM
Frantschach Larkfield Phase 2	Hyde HA	2006/08 HC Allocation			Social Rent Shared Ownership						1 2			2	Jun-07	Jul-09		Handovers planned for July 2009
Carpenter's Lane Hadlow	Hyde HA	2008/11 RME Allocation	360,000		Social Rent Shared Ownership						3 2			5	Sep-08	Dec-09		Phased Handover by December 2009, awaiting details from Persimmon.
Kings Hill 2i (Phase 3)	Russet Homes	2007/08 HC Allocation	1,576,400		Social Rent Shared Ownership	11	2				10 5 7			26	Mar-08	Aug-09		Handovers likely to occur earlier then August (May/June 2009)
Kings Hill 2j (Phase 3)	Russet Homes	2007/08 HC Allocation	1,199,450		Social Rent Shared Ownership	6				1	12 5			23	Mar-08	Sep-09		Handovers likely to occur earlier then September (June 2009)
Vines Lane Hildenb'gh	Town & Country HGrp	2006/08 HC Allocation	426,000		Social Rent Shared Ownership	2								2	Sep-08	Oct-09		On hold - need to submit new grant due to delays on site
Cattle Market (Phase 3)	Town & Country HGrp	2007/08 HC Allocation	445,000		Social Rent Shared Ownership	12	3	1						16	Mar-08	Oct-09		Revised planning permission completed and the phase is now on site and progressing. Scheme has been changed to account for credit crunch issues and is now a wholly social rented scheme.
Watercress Court East Malling	Housing 21	PFI Credits			Social Rent Shared Ownership	7								7	Jun-08	Aug-09		Kent PFI scheme - supported housing for clients with a learning disability
Old Cannon's Wharf Tonbridge	Orbit Housing Group	2006/08 +RME	2,431,600	188,000	Social Rent Shared Ownership Intermediate Rent	18	11 31 10							29 31 10	Jun-08	Dec-09		10 extra intermediate 2 bed rented flats secured
Ryarsh Brickworks	Orbit Housing	2008/11 HC Allocation	1,273,500 £5,954,584	251,500 £439,500	Social Rent Shared Ownership TOTALS 09/10	5 (1 0	0	0 4		1	0 (20 7 256	Feb-09	Feb-10		